

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to September 30, 2005

TOTAL BIDS OPENED	SEPTEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	75	138	93
Total Low Bids	\$305,974,549	\$455,744,883	\$267,021,195
Total Engineer's Estimate	\$293,327,675	\$426,441,676	\$272,589,000
Net Underruns(-) or Overruns(+)	4.31%	6.87%	-2.04%
Average Number Bidders	3.0	3.0	3.6

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	64	\$348,370,020	197	\$2,824,980,085	91	\$352,332,976
Projects Awarded	40	\$61,784,652	97	\$222,794,856	81	\$402,459,328
Projects Pending Award	48	\$273,802,934	54	\$288,854,048	18	\$30,281,742
Projects All Bids Rejected	8	\$20,188,716	13	\$81,205,354	10	\$112,942,750
Projects No Bids Received	4	\$16,494,000	7	\$18,706,000	1	\$740,000
Call for Bids Outstanding	62	\$347,776,000	84	\$2,424,373,000	31	\$224,580,000
Total Construction Value (Including supplemental work contingencies)		\$751,699,945		\$3,229,624,094		\$723,053,177

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects		20		57		52
STIP, SHOPP, G-11**		13		44		49
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$45,604,000		\$204,267,000		\$424,765,900
<b>Contract Allotment</b>						
All Projects		\$61,284,700		\$236,193,100		\$439,052,600
CTC Funds Only / G-11**		\$44,092,500		\$207,829,600		\$348,804,700
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		-\$1,511,500		\$3,562,600		-\$75,961,200
Percent Under/Over Program		-3.31%		1.74%		-17.88%
<b>Funds Available at Advertising*</b>						
All Projects		\$60,069,000		\$244,455,800		\$444,922,800
Original CTC Votes / G-11**		\$44,077,000		\$216,175,300		\$354,674,900
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		\$1,215,700		-\$8,262,700		-\$5,870,200
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		2.02%		-3.38%		-1.32%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects		20		40		29
CTC Funds Only & G-11**		18		38		28
<b>Contract Allotment</b>						
All Projects		\$7,956,700		\$16,940,300		\$11,191,700
CTC Funds Only / G-11**		\$7,109,400		\$15,543,300		\$10,336,900
<b>Funds Available at Advertising*</b>						
All Projects		\$7,687,300		\$16,809,700		\$11,878,900
CTC Funds Only / G-11**		\$6,840,000		\$15,412,700		\$11,024,100
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		3.50%		0.78%		-5.79%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.